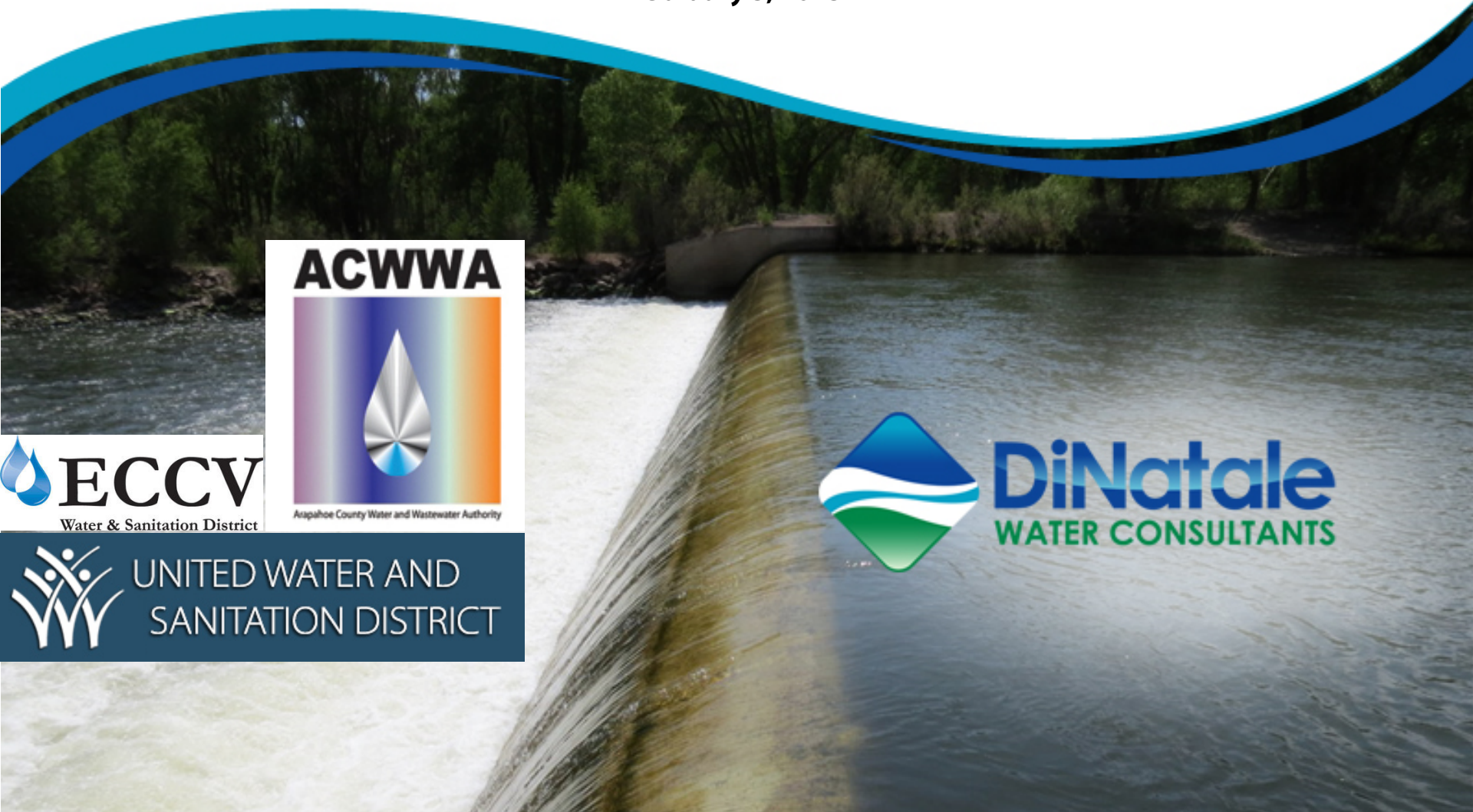


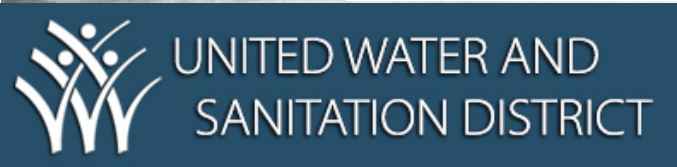
South Platte River - Northern Project Renewable Water Supply

Planning and Operations Model Update

February 3, 2015



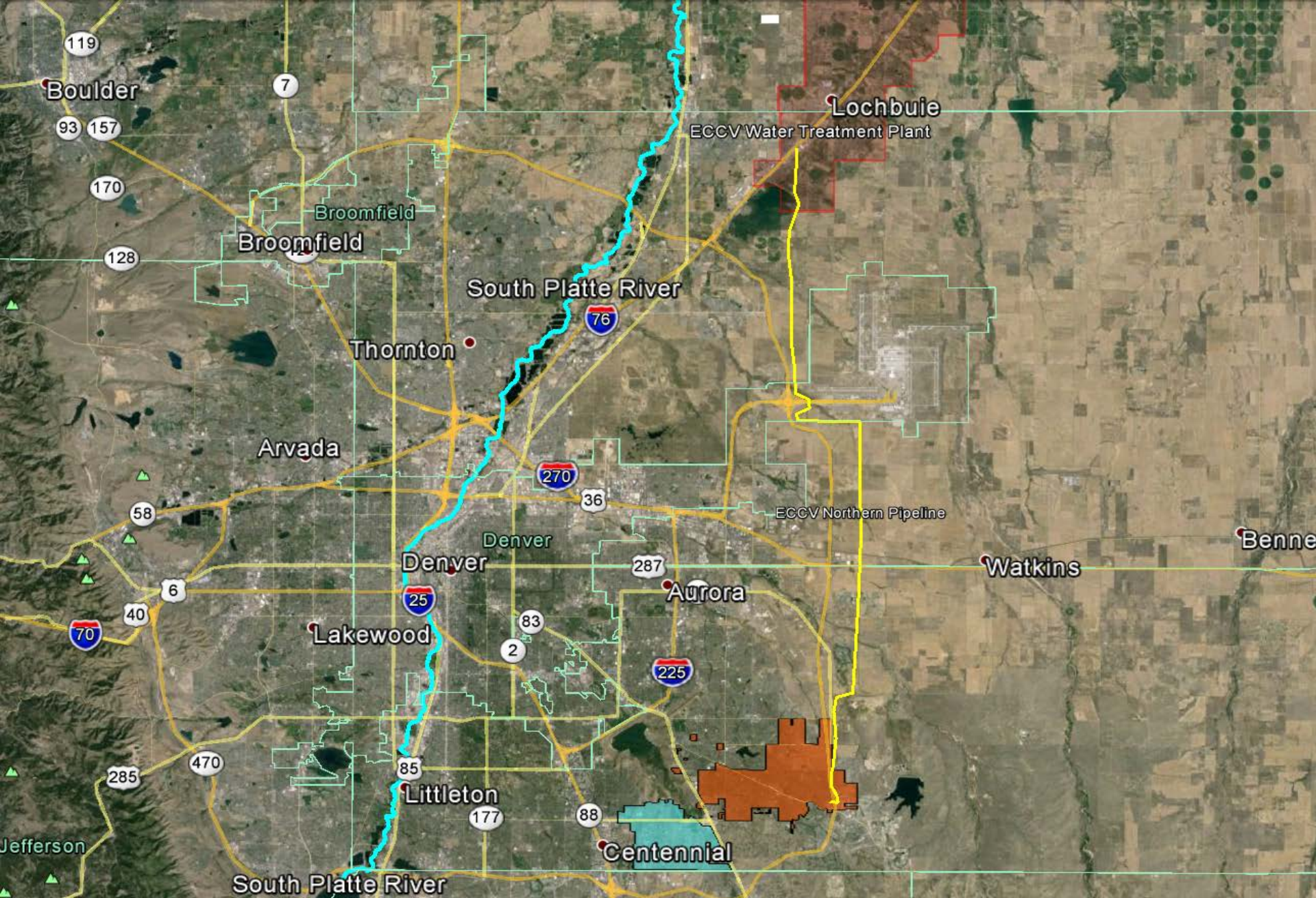
Arapahoe County Water and Wastewater Authority



DiNatale
WATER CONSULTANTS

Northern Project Renewable Water Supply

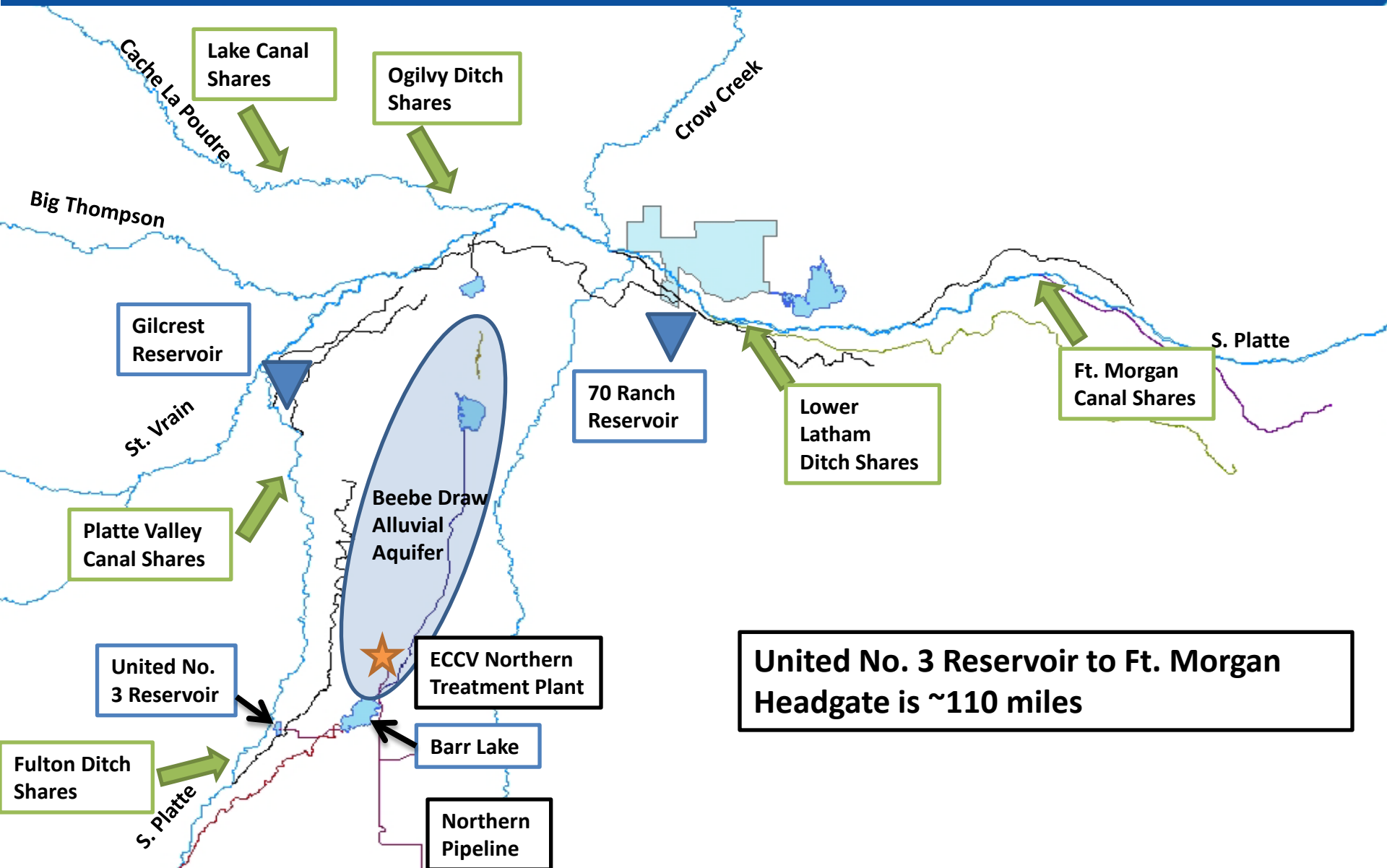
- Renewable water supply for portions of Arapahoe, Douglas, and Elbert Counties (Denver SE Metro area)
- Supply currently met largely with deep non-tributary wells in the Denver/Dawson, Arapahoe, and Laramie-Fox Hills Aquifers
- ACWWA demand expected to double by 2040 and ECCV demand expected to increase by 15% by 2022
- New renewable supply (S. Platte Basin) obtained from:
 - Senior mutual ditch company rights
 - Junior water rights
 - Recharge and augmentation of alluvial wells



Northern Project Modeling

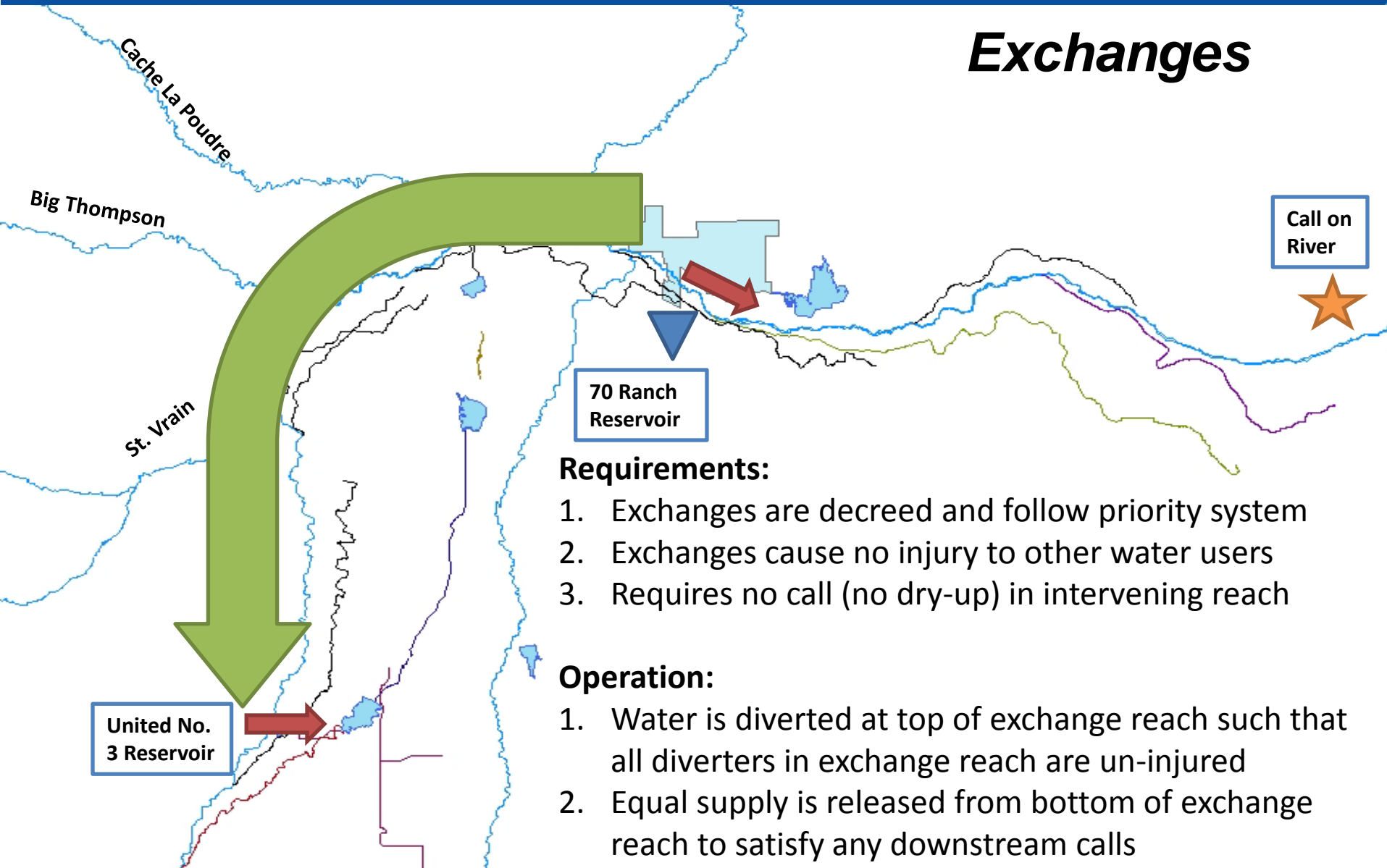
- Only modeling our operations
- Approximately \$40 million to be committed this year based on results of model
- Sizing of infrastructure
 - Recharge facilities
 - Pipeline sizing
 - Reservoir location and sizing
- Evaluation of water rights
- Evaluation of possible water court decisions
- Groundwater accounting tool

Sources of Supply and System Demands



Movement of Supply UP South Platte River

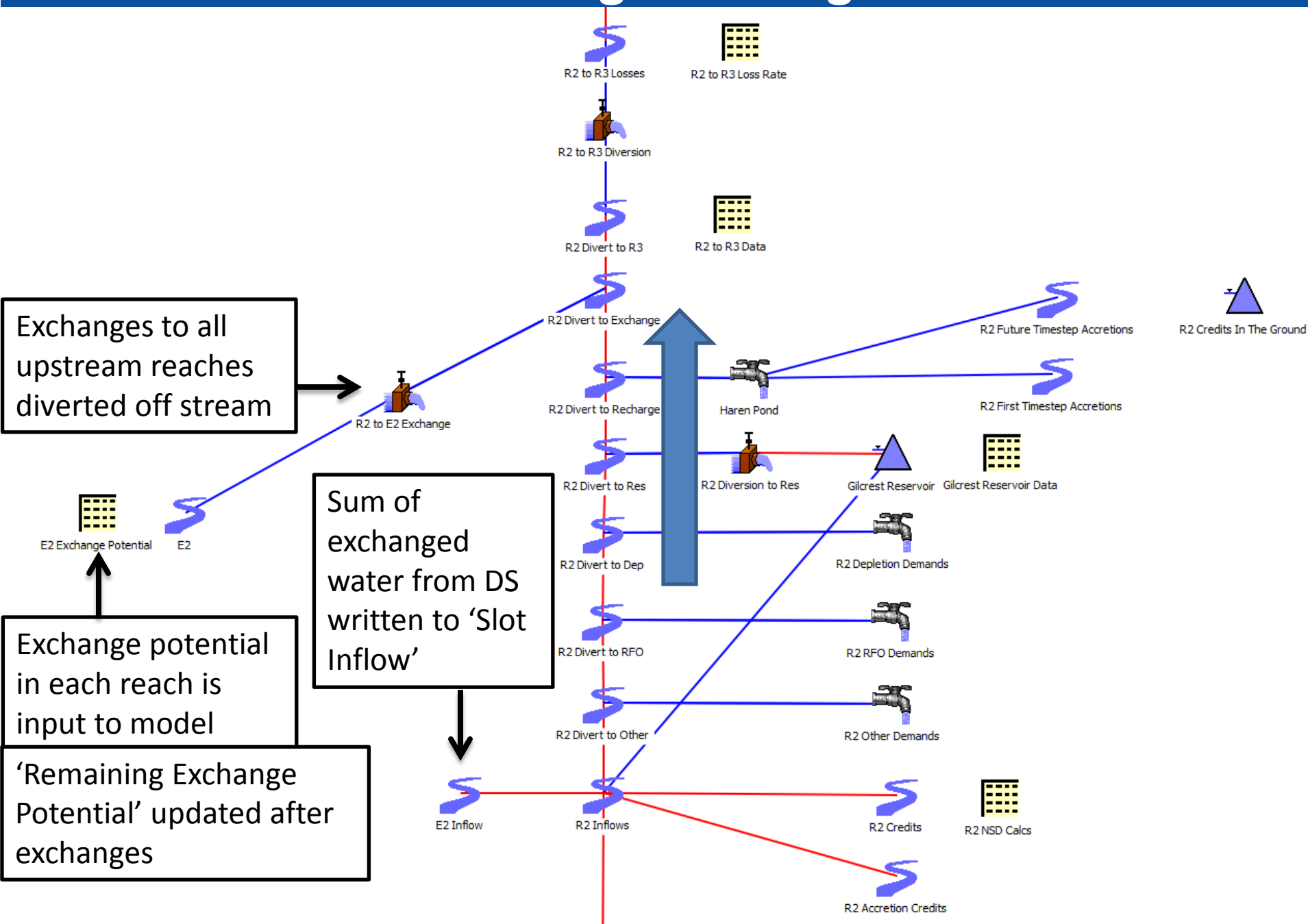
Exchanges

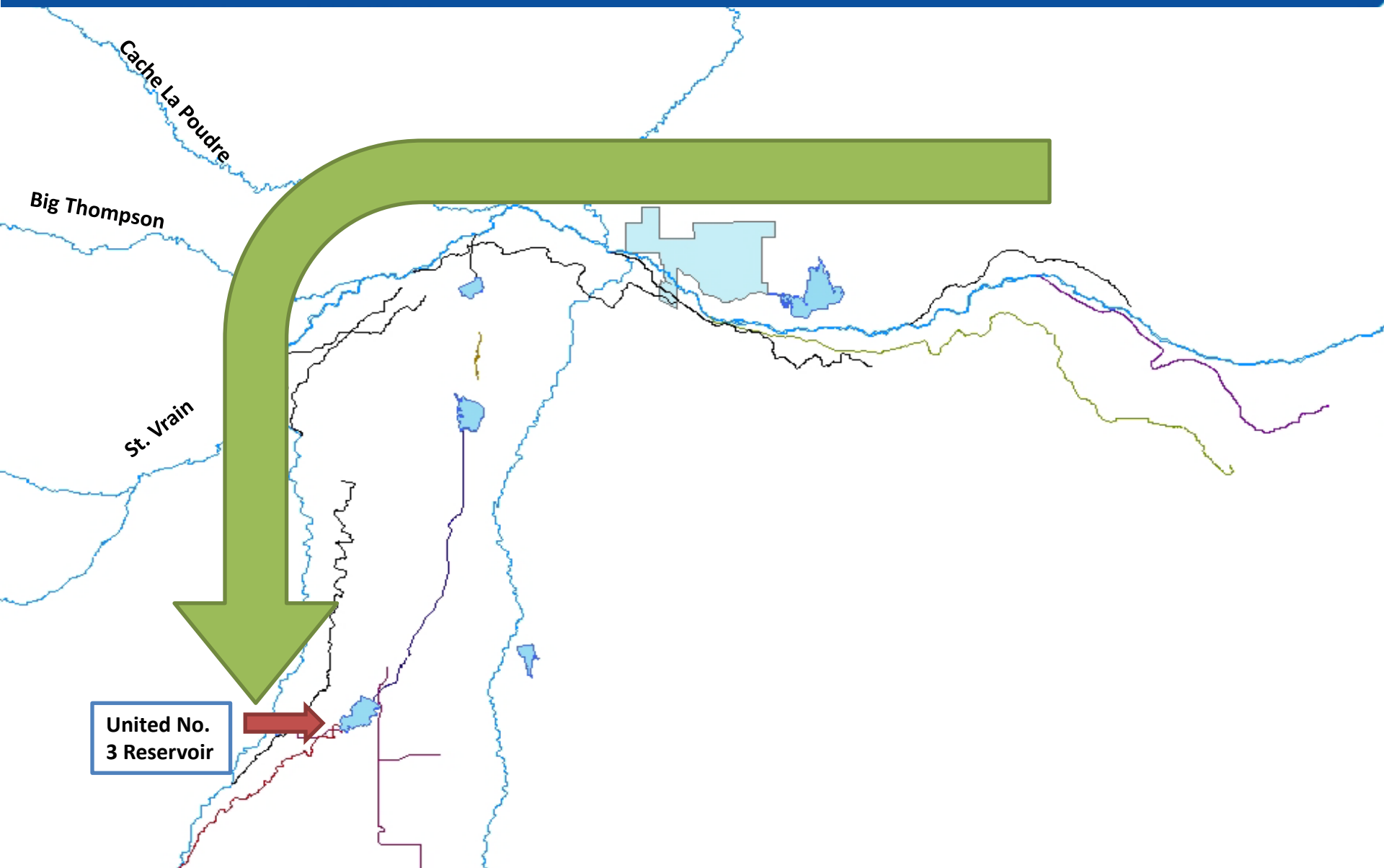


Ideas to Model Exchanges

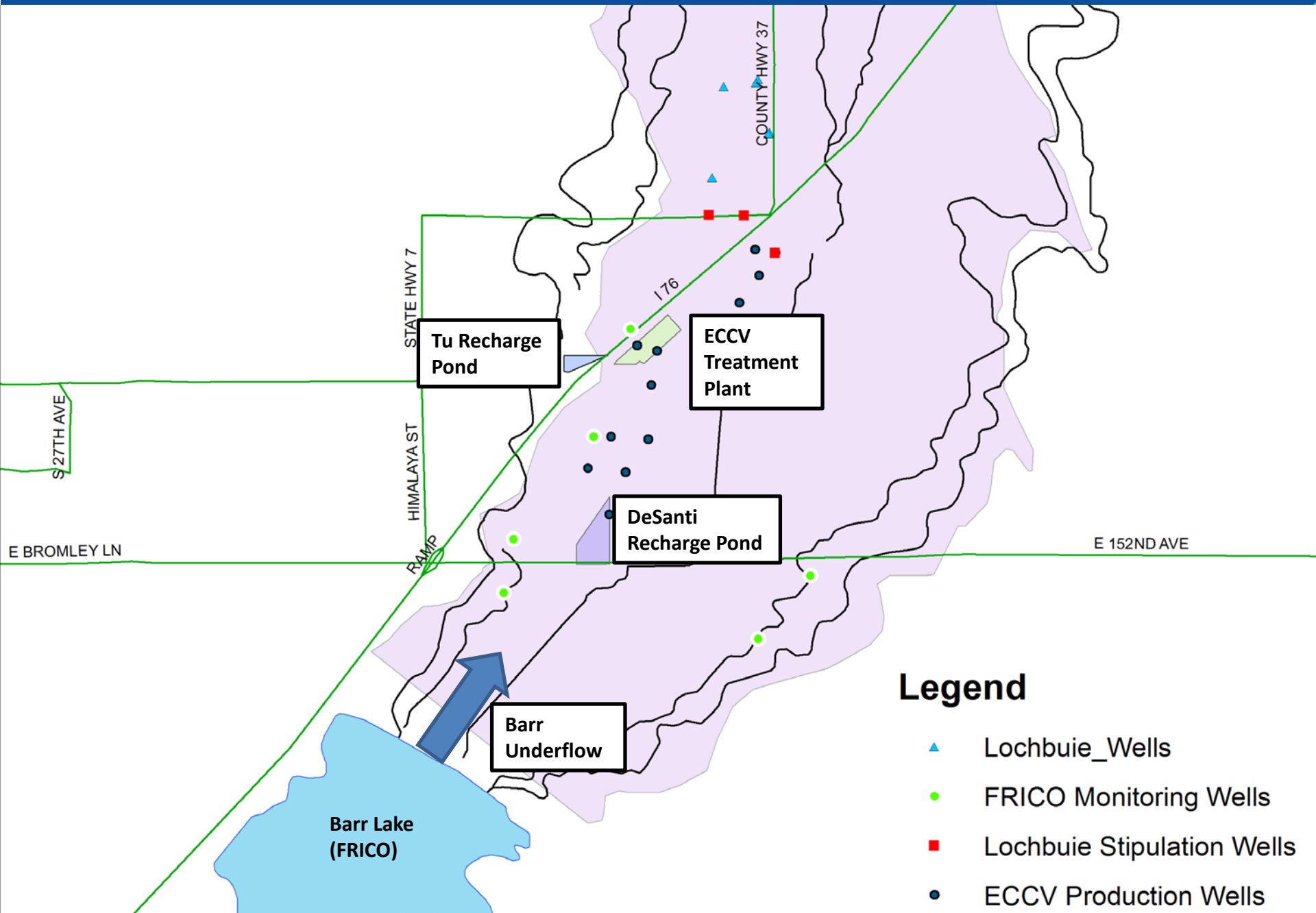
- Run the river backwards
 - Confusing
 - Credits and reservoir releases propagate downstream
- Parallel reaches running upstream and downstream
 - Difficult to control diversion and propagation between reaches
 - Exchange potential varies between reaches
 - Outflows don't solve until upstream diversions solve – chicken or egg problem
- Pipeline Object
 - Requires 1 object for every combination of reach to reach
- Diversion from reaches and rule-based Slot Inflow

Modeling Exchanges

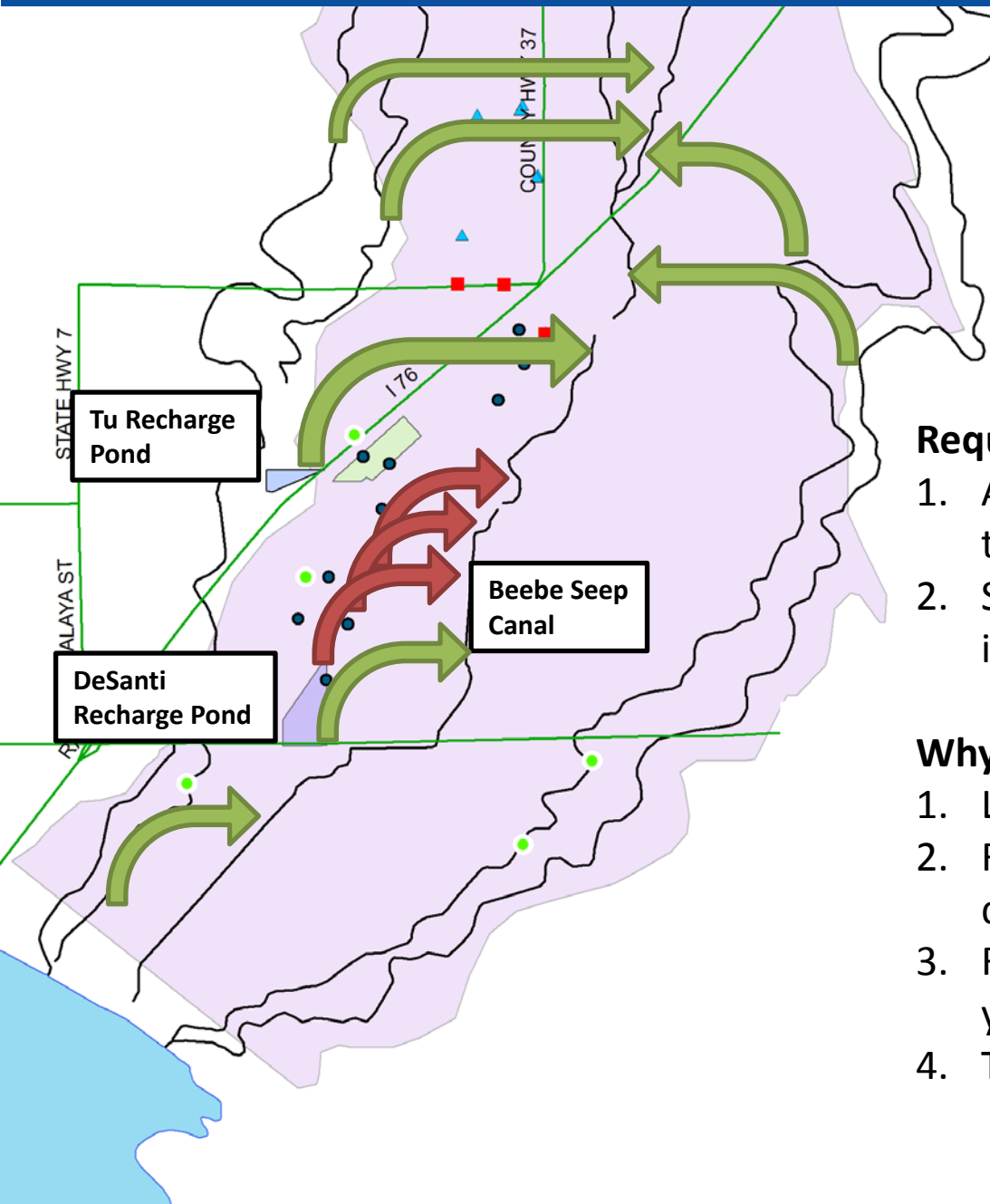




Zoom-In of Beebe Draw Alluvial Aquifer



Pumping Depletions and Recharge Accretions



Objects:

1. Each well has a decreed URF that determines depletions owed to Beebe Seep Canal
2. Each recharge pond and recharge canal has a URF that determines accretions to Beebe Seep Canal

Requirements:

1. All pumping depletions must be replaced to Beebe Seep Canal (in time and place)
2. Senior pumping rights must not be injured (aquifer drawdown)

Why recharge?

1. Lochbuie stipulation wells
2. Re-timing to smooth out summer demand curve
3. Re-timing to smooth out wet/dry year yields
4. Treatment filtration credit

URF Calculations

			URF ----->																
			7.05	16.34	12.59	8.69	6.50	5.21	4.35	3.74	3.27	2.89	2.57	2.29	2.06	1.85	1.67	1.50	
BOM Day	Pumping (AF)	Depletion (AF)	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1/1/2015	104.0	7.33	7.3																
2/1/2015	52.0	20.65	3.7	17.0															
3/1/2015	76.0	26.94	5.4	8.5	13.1														
4/1/2015	13.0	28.92	0.9	12.4	6.5	9.0													
5/1/2015	0.0	22.97	0.0	2.1	9.6	4.5	6.8												
6/1/2015	0.0	17.04	0.0	0.0	1.6	6.6	3.4	5.4											
7/1/2015	25.0	15.07	1.8	0.0	0.0	1.1	4.9	2.7	4.5										
8/1/2015	120.0	23.50	8.5	4.1	0.0	0.0	0.8	4.0	2.3	3.9									
9/1/2015	0.0	32.08	0.0	19.6	3.1	0.0	0.0	0.7	3.3	1.9	3.4								
10/1/2015	84.0	31.31	5.9	0.0	15.1	2.2	0.0	0.0	0.6	2.8	1.7	3.0							
11/1/2015	30.0	35.04	2.1	13.7	0.0	10.4	1.6	0.0	0.0	0.5	2.5	1.5							
12/1/2015	109.0	38.60	7.7	4.9	10.6	0.0	7.8	1.3	0.0	0.0	0.4	1.3	2.4						
1/1/2016	104.0	49.21	7.3	17.8	3.8	7.3	0.0	6.2	1.1	0.0	0.0	0.4	2.0	1.2	2.1				
2/1/2016	52.0	53.68	3.7	17.0	13.7	2.6	5.5	0.0	2.2	0.9	0.0	0.0	0.3	1.7	1.1	1.9			
3/1/2016	76.0	52.61	5.4	8.5	13.1	9.5	2.0	4.4	0.0	0.5	0.8	0.0	0.0	0.3	1.6	1.0	1.7		
4/1/2016	13.0	49.98	0.9	12.4	6.5	9.0	7.1	1.6	3.7	0.0	3.9	0.7	0.0	0.0	0.3	1.4	0.9	1.0	
5/1/2016	0.0	40.91	0.0	2.1	9.6	4.5	6.8	5.7	1.3	3.1	0.0	3.5	0.6	0.0	0.0	0.2	1.3	0.0	
6/1/2016	0.0	32.66	0.0	0.0	1.6	6.6	3.4	5.4	4.7	1.1	2.7	0.0	3.1	0.6	0.0	0.0	0.2	1.0	
7/1/2016	25.0	28.86	1.8	0.0	0.0	1.1	4.9	2.7	4.5	4.1	1.0	2.4	0.0	2.8	0.5	0.0	0.0	0.0	
8/1/2016	120.0	35.77	8.5	4.1	0.0	0.0	0.8	4.0	2.3	3.9	3.6	0.9	2.2	0.0	2.5	0.5	0.0	0.0	
9/1/2016	0.0	43.06	0.0	19.6	3.1	0.0	0.0	0.7	3.3	1.9	3.4	3.1	0.8	1.9	0.0	2.2	0.4	0.0	
10/1/2016	84.0	41.14	5.9	0.0	15.1	2.2	0.0	0.0	0.6	2.8	1.7	3.0	2.8	0.7	1.7	0.0	2.0	0.0	
11/1/2016	30.0	43.12	2.1	13.7	0.0	10.4	1.6	0.0	0.0	0.5	2.5	1.5	2.7	2.5	0.6	1.6	0.0	1.0	
12/1/2016	109.0	46.11	7.7	4.9	10.6	0.0	7.8	1.3	0.0	0.0	0.4	2.2	1.3	2.4	2.2	0.6	1.4	0.0	
1/1/2017	104.0	56.47	7.3	17.8	3.8	7.3	0.0	6.2	1.1	0.0	0.0	0.4	2.0	1.2	2.1	2.0	0.5	1.0	
2/1/2017	52.0	60.25	3.7	17.0	13.7	2.6	5.5	0.0	5.2	0.9	0.0	0.0	0.3	1.7	1.1	1.9	1.8	0.0	
3/1/2017	76.0	58.57	5.4	8.5	13.1	9.5	2.0	4.4	0.0	4.5	0.8	0.0	0.0	0.3	1.6	1.0	1.7	1.0	
4/1/2017	13.0	55.40	0.9	12.4	6.5	9.0	7.1	1.6	3.7	0.0	3.9	0.7	0.0	0.0	0.3	1.4	0.9	1.0	
5/1/2017	0.0	45.84	0.0	2.1	9.6	4.5	6.8	5.7	1.3	3.1	0.0	3.5	0.6	0.0	0.0	0.2	1.3	0.0	
6/1/2017	0.0	37.15	0.0	0.0	1.6	6.6	3.4	5.4	4.7	1.1	2.7	0.0	3.1	0.6	0.0	0.0	0.2	1.0	
7/1/2017	25.0	32.95	1.8	0.0	0.0	1.1	4.9	2.7	4.5	4.1	1.0	2.4	0.0	2.8	0.5	0.0	0.0	0.0	
8/1/2017	120.0	39.51	8.5	4.1	0.0	0.0	0.8	4.0	2.3	3.9	3.6	0.9	2.2	0.0	2.5	0.5	0.0	0.0	
9/1/2017	0.0	46.48	0.0	19.6	3.1	0.0	0.0	0.7	3.3	1.9	3.4	3.1	0.8	1.9	0.0	2.2	0.4	0.0	
10/1/2017	84.0	44.30	5.9	0.0	15.1	2.2	0.0	0.0	0.6	2.8	1.7	3.0	2.8	0.7	1.7	0.0	2.0	0.0	
11/1/2017	30.0	46.79	2.1	13.7	0.0	10.4	1.6	0.0	0.0	0.5	2.5	1.5	2.7	2.5	0.6	1.6	0.0	1.0	
12/1/2017	109.0	49.25	7.7	4.9	10.6	0.0	7.8	1.3	0.0	0.0	0.4	2.2	1.3	2.4	2.2	0.6	1.4	0.0	
1/1/2018	104.0	58.88	7.3	17.8	3.8	7.3	0.0	6.2	1.1	0.0	0.0	0.4	2.0	1.2	2.1	2.0	0.5	1.0	

Return Flow Methods

Open Object - Bromley DeSanti

File Edit View Slot Account

Object Name: Bromley DeSanti

Water User Object

Slots Methods Accounts Accounting Methods Attributes Description

Selected Method: Input Requests

Category	Method
Diversion and Depletion Request	Input Requests
Return Flow	Fraction Return Flow
Fraction Return Flow Input	Input Fraction
Return Flow Split	Multi Return Fractional Split
Return Flow Routing	Multi Split Impulse Response
Conjunctive Use	None
Multiple Supply Sources	None
MODFLOW Link Category WU	None

Restore Default Order

Open Account - Bromley DeSanti^ECCV

File View Slot Accounting

DiversionAccount D ECCV

on Object: Bromley DeSanti

Slots Methods Supplies General

Selected Method: Fractional Return Flow

Category	Method
Return Flow Calculation	Fractional Return Flow
Return Flow Route or Split	Split and Route
Water Right	None
Initial Request	Specify Initial Request
Min Bypass	None
Max Legal Request	None
Subordination of Right	None

Order: Default

Ok Apply Reset Close

Return Flow Methods

Speer Above DeSanti Seepage Diversion^ECCV.Multi Return Lag Coeffs

File Edit Row Column View Accounting Adjust

Multi Return Lag Coeffs

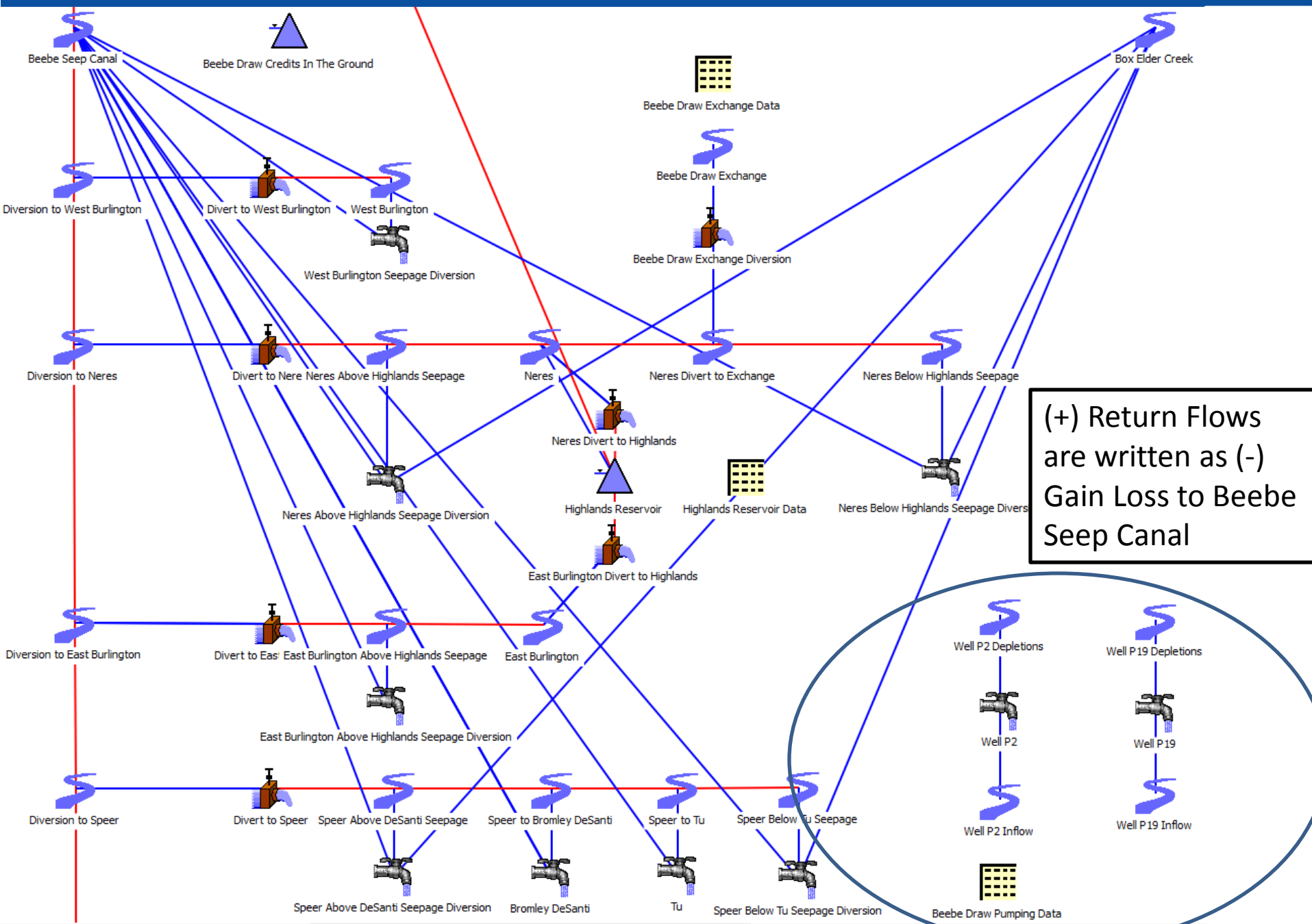
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	Speer Above DeSanti Seepage Diversion ^ECCV Multi Return Lag Coeffs Speer Above DeSanti Seepage Diversion ECCV to Beebe Seep Canal ECCV Div Supply decimal	Speer Above DeSanti Seepage Diversion ^ECCV Multi Return Lag Coeffs Speer Above DeSanti Seepage Diversion ECCV to Box Elder Creek ECCV Div Supply decimal
1	0.07	0.00
2	0.06	0.00
3	0.04	0.00
4	0.03	0.00
5	0.02	0.00
6	0.02	0.00
7	0.01	0.00
8	0.01	0.00
9	0.01	0.00
10	0.01	0.00
11	0.01	0.00
12	0.01	0.00
13	0.01	0.00
14	0.01	0.00
15	0.01	0.00
16	0.00	0.00
17	0.00	0.00
18	0.00	0.00
19	0.00	0.00
20	0.00	0.00



Recharge Pond or Well URF

Return Flow Methods



Net Accretions and Depletions

Beebe Seep Canal^ACWWA

File Edit View TimeStep I/O Accounting Adjust

Beebe Seep Canal^ACWWA

Value: acre-ft/month Flow Jan 1970

	Inflow Total acre-ft/month	Outflow Total acre-ft/month	Gain Loss Total acre-ft/month	Slot Inflow Total acre-ft/month	Diversion Total acre-ft/month	Return Flow Total acre-ft/month
01-2008	17.78 P	-50.09 A	-93.31 R	0.00 m	0.00 R	25.45 P
02-2008	0.00 P	-67.31 A	-90.64 R	0.00 m	0.00 R	23.33 P
03-2008	0.00 P	-66.79 A	-82.21 R	0.00 m	0.00 R	15.42 P
04-2008	0.00 P	-68.39 A	-82.87 R	0.00 m	0.00 R	14.48 P
05-2008	0.00 P	-68.47 A	-83.00 R	0.00 m	0.00 R	14.53 P
06-2008	0.00 P	-68.78 A	-83.30 R	0.00 m	0.00 R	14.52 P
07-2008	0.00 P	-68.91 A	-83.18 R	0.00 m	0.00 R	14.27 P
08-2008	0.00 P	-69.13 A	-83.24 R	0.00 m	0.00 R	14.11 P
09-2008	0.00 P	-69.36 A	-83.64 R	0.00 m	0.00 R	14.28 P
10-2008	0.00 P	-69.48 A	-83.61 R	0.00 m	0.00 R	14.12 P
11-2008	0.00 P	-68.48 A	-75.90 R	0.00 m	0.00 R	7.41 P
12-2008	0.00 P	-71.89 A	-89.88 R	0.00 m	0.00 R	17.99 P
01-2009	19.95 P	-50.62 A	-94.16 R	0.00 m	0.00 R	23.59 P
02-2009	0.00 P	-69.59 A	-88.48 R	0.00 m	0.00 R	18.88 P
03-2009	0.00 P	-69.85 A	-82.71 R	0.00 m	0.00 R	12.86 P
04-2009	0.00 P	-71.20 A	-84.99 R	0.00 m	0.00 R	13.80 P
05-2009	0.00 P	-71.11 A	-85.58 R	0.00 m	0.00 R	14.47 P
06-2009	0.00 P	-71.37 A	-86.06 R	0.00 m	0.00 R	14.69 P
07-2009	0.00 P	-71.48 A	-86.04 R	0.00 m	0.00 R	14.55 P
08-2009	0.00 P	-71.71 A	-86.16 R	0.00 m	0.00 R	14.45 P
09-2009	0.00 P	-71.96 A	-86.63 R	0.00 m	0.00 R	14.67 P
10-2009	0.00 P	-72.10 A	-86.63 R	0.00 m	0.00 R	14.54 P
11-2009	0.00 P	-71.07 A	-78.66 R	0.00 m	0.00 R	7.60 P
12-2009	0.00 P	-74.29 A	-91.15 R	0.00 m	0.00 R	16.86 P
01-2010	21.91 P	-51.19 A	-94.91 R	0.00 m	0.00 R	21.82 P
02-2010	0.00 P	-72.29 A	-90.11 R	0.00 m	0.00 R	17.82 P
03-2010	0.00 P	-72.44 A	-84.67 R	0.00 m	0.00 R	12.23 P
04-2010	0.00 P	-73.83 A	-87.56 R	0.00 m	0.00 R	13.74 P
05-2010	0.00 P	-73.67 A	-88.35 R	0.00 m	0.00 R	14.68 P
06-2010	0.00 P	-73.92 A	-88.91 R	0.00 m	0.00 R	14.99 P
07-2010	0.00 P	-74.04 A	-88.95 R	0.00 m	0.00 R	14.90 P
08-2010	0.00 P	-74.27 A	-89.11 R	0.00 m	0.00 R	14.84 P

Net depletions

Pumping
Depletions

Recharge accretions